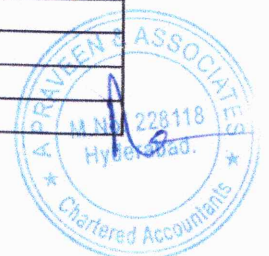


AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	88,800.00	Tuition Fee	61,320,500.00
Advertisement	1,623,231.00	Tuition Fee-Scholarship	47,681,000.00
Bank Charges	32,608.00	Jntu Fee	4,839,500.00
Bus Maintenance	3,429,922.00	Bus Fee	3,717,000.00
Canteen Expenditures	414,637.00	Project Fee	4,429,000.00
College Maintenance	580,480.00	Alumni Contribution	156,200.00
Staff welfare	374,214.00	Funds From Non-Governa	815,000.00
CRT Payment	1,218,200.00	Funds From Non-Governa	180,000.00
Functions & Festivalls	619,437.00	Misc.Income	1,650,000.00
Grampanchayat tax	55,587.00	Society Fund	4,211,589.00
Ground Maintenance	510,666.00		
Internet Charges	693,840.00		
Laboratory Maintenance	784,259.00		
Medical Expenses	82,750.00		
Dispensary Expenses	240,000.00		
Alumini Meeting Expenses	85,000.00		
NSS Expenditure	96,000.00		
E-Governance	313,400.00		
Common Service Fee	3,501,000.00		
JNTU Affiliation Fee	875,707.00		
Aicte Fee	375,000.00		
Esic	96,520.00		
Seed money	143,000.00		
Faculty Research Grant	105,000.00		
Research and Development Expenses	293,575.00		
Faculty Financial Support	39,200.00		
Sports Maintenance	125,600.00		
Library Maintenance	135,600.00		
News Papers & Periodicals	64,482.00		
Provident Fund	442,500.00		
Insurance-Staff	164,000.00		
Pooja expenses	372,000.00		
Audit Fee	18,000.00		
Professional Tax	386,000.00		
Misc Expenses	728,908.00		
Office Maintenance	254,023.00		
Placement Expenses	484,496.00		
Printing & Stationery	661,266.00		
Project Expenditure	855,000.00		
Remuneration/Honororium	1,260,706.00		
Repairs & Maintenance	1,712,851.00		
Electrical Charges	1,354,821.00		
Salaries	64,202,025.00		
Sanitary Exp	249,770.00		
Security Charges	892,968.00		
Students Welfare	323,750.00		
Insurance-Students	192,650.00		



Telephone Charges	39,265.00		
Travelling Charges	142,740.00		
Vehicle maintenance	349,653.00		
Web Site Maintenance Expenses	93,450.00		
Rewards & Awards for Faculty	197,340.00		
Freeships & Meritship to Students	14,445,000.00		
Staff Financial Support for Membership/W	73,700.00		
Internship/Ind Visits/Certificate Courses/W	540,800.00		
Cell Activities	102,940.00		
Other Expenses	985,340.00		
Capital Expenditure:			
Computers	3,250,000.00		
Electrical Equipements	3,208,963.00		
Furniture	2,697,842.00		
Laboratory Equipement	2,453,317.00		
Sport equipment	623,650.00		
library Books	923,775.00		
Office Equipment	2,758,565.00		
Vehicles	3,895,000.00		
Software	665,000.00		
	128,999,789.00		128,999,789.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S


 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY


 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


 Accounts Officer
 Authorized Signatory


 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdl),
 R.R. Dist.

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2022-23

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	64,202,025.00	64,202,025.00
	EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	3,250,000.00	
2	Electrical Equipements	3,208,963.00	
3	Furniture	2,697,842.00	
4	Laboratory Equipment	2,453,317.00	
5	Sport equipment	623,650.00	
6	Vehicles	3,895,000.00	
7	Software	665,000.00	
8	Office Equipment	2,758,565.00	
	Total		19,552,337.00
	ACADEMIC MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	923,775.00	
2	CRT Payment	1,218,200.00	
3	Functions & Festivals	619,437.00	
4	Placement Expenses	484,496.00	
5	Project Expenditure	855,000.00	
6	Remuneration/Honorarium	1,260,706.00	
7	Students Welfare	323,750.00	
8	Rewards & Awards for Faculty	197,340.00	
9	Advertisement	1,623,231.00	
10	Web Site Maintenance Expenses	93,450.00	
11	Staff Financial Support for Membership/Workshops/Con	73,700.00	
12	Alumini Meeting Expenses	85,000.00	
13	NSS Expenditure	96,000.00	
14	E-Governance	313,400.00	
15	Common Service Fee	3,501,000.00	
16	JNTU Affiliation Fee	875,707.00	
17	Aicte Fee	375,000.00	
18	Seed money	143,000.00	
19	Faculty Research Grant	105,000.00	
20	Research and Development Expenses	293,575.00	
21	Faculty Financial Support	39,200.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	540,800.00	
23	Cell Activities	102,940.00	
	Total		14,143,707.00
	PHYSICAL MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	88,800.00	
2	Bus Maintenance	3,429,922.00	
3	Canteen Expenditures	414,637.00	
4	Laboratory Maintenance	784,259.00	



5	Electrical Charges	1,354,821.00	
6	Grampanchayat tax	55,587.00	
7	Printing & Stationery	661,266.00	
8	Repairs & Maintenance	1,712,851.00	
9	Vehicle maintenance	349,653.00	
10	Sanitary Exp	249,770.00	
11	Sports Maintenance	125,600.00	
12	Library Maintenance	135,600.00	
	Total	-	9,362,766.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		23,506,473.00
	GENERAL ADMIN & ESTABLISHMENT EXPENSES		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	64,482.00	
2	Provident Fund	442,500.00	
3	Insurance-Staff	164,000.00	
4	Pooja expenses	372,000.00	
5	Audit Fee	18,000.00	
6	Professional Tax	386,000.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	14,445,000.00	
9	Bank Charges	32,608.00	
10	Staff welfare	374,214.00	
11	Medical Expenses	82,750.00	
12	Dispensary Expenses	240,000.00	
13	Other Expenses	985,340.00	
14	Esic	96,520.00	
15	Security Charges	892,968.00	
16	Insurance-Students	192,650.00	
17	Telephone Charges	39,265.00	
18	Travelling Charges	142,740.00	
19	College Maintenance	580,480.00	
20	Ground Maintenance	510,666.00	
21	Misc Expenses	728,908.00	
22	Office Maintenance	254,023.00	
	Total Rs		21,738,954.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S


PRAVEEN KUMAR. A
Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY


M. Srinivas Rao
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


Accounts Officer
Authorized Signatory


PRINCIPAL
AVANTHI INSTITUTE OF
ENGINEERING & TECHNOLOGY
Gunthapally (V), Abdullapurmet (Mdl),
R.R. Dist.

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY			
GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512			
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	156,360.00	Tuition Fee	62,769,250.00
Advertisement	1,432,069.00	Tuition Fee-Scholarship	42,168,000.00
Bank Charges	25,455.00	Jntu Fee	4,587,000.00
Bus Maintenance	3,018,974.00	Bus Fee	3,386,500.00
Canteen Expenditures	218,540.00	Project Fee	5,026,000.00
College Maintenance	426,620.00	Alumni Contribution	130,000.00
Staff welfare	236,820.00	Funds From Non-Governamen	901,000.00
CRT Payment	982,852.00	Funds From Non-Governamen	160,000.00
Functions & Festivalls	682,000.00	Misc.Income	1,485,000.00
Grampanchayat tax	52,939.00	Society Fund	5,899,356.00
Ground Maintenance	382,680.00		
Internet Charges	693,840.00		
Laboratory Maintenance	689,482.00		
Medical Expenses	53,545.00		
Dispensary Expenses	236,000.00		
Alumini Meeting Expenses	80,750.00		
NSS Expenditure	91,200.00		
E-Governance	297,730.00		
Common Service Fee	3,392,000.00		
JNTU Affiliation Fee	664,125.00		
Aicte Fee	350,000.00		
Esic	98,760.00		
Seed money	135,850.00		
Faculty Research Grant	99,750.00		
Research and Development Ex	278,896.00		
Faculty Financial Support	37,240.00		
Sports Maintenance	119,320.00		
Library Maintenance	128,820.00		
News Papers & Periodicals	61,257.00		
Provident Fund	420,375.00		
Insurance-Staff	155,800.00		
Pooja expenses	283,400.00		
Audit Fee	17,100.00		
Professional Tax	366,700.00		
Misc Expenses	519,360.00		
Office Maintenance	238,719.00		
Placement Expenses	317,700.00		
Printing & Stationery	578,543.00		
Project Expenditure	768,000.00		
Remuneration/Honororium	948,562.00		
Repairs & Maintenance	1,678,906.00		
Electrical Charges	969,850.00		
Salaries	63,125,832.00		
Sanitary Exp	224,850.00		
Security Charges	868,502.00		
Students Welfare	114,850.00		
Insurance-Students	194,300.00		



Telephone Charges	36,300.00		
Travelling Charges	124,320.00		
Vehicle maintenance	237,765.00		
Web Site Maintenance Expens	89,000.00		
Rewards & Awards for Faculty	130,800.00		
Freeships & Meritship to Stude	15,271,000.00		
Staff Financial Support for Mer	93,500.00		
Internship/Ind Visits/Certificat	528,600.00		
Cell Activities	113,580.00		
Other Expenses	726,500.00		
Capital Expenditure:			
Computers	2,188,253.00		
Electrical Equipements	3,882,900.00		
Furniture	3,259,850.00		
Laboratory Equipement	2,289,560.00		
Sport equipment	598,500.00		
library Books	920,105.00		
Office Equipment	3,657,850.00		
Vehicles	4,868,500.00		
Software	580,000.00		
	126,512,106		126,512,106

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

Praveen Kumar A
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. S. Srinivasan
 M. S. Srinivasan
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

Accounts Officer
 Accounts Officer
 Authorized Signatory

Principal
 PRINCIPAL

AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdl),
 R.R. Dist.

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2021-22

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	63,125,832.00	63,125,832.00
EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	2,188,253.00	
2	Electrical Equipements	3,882,900.00	
3	Furniture	3,259,850.00	
4	Laboratory Equipment	2,289,560.00	
5	Sport equipment	598,500.00	
6	Vehicles	1,640,000.00	
7	Software	580,000.00	
8	Office Equipment	3,657,850.00	
	Total		18,096,913.00
ACADEMIC MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	920,105.00	
2	CRT Payment	982,852.00	
3	Functions & Festivalls	682,000.00	
4	Placement Expenses	317,700.00	
5	Project Expenditure	768,000.00	
6	Remuneration/Honororium	948,562.00	
7	Students Welfare	114,850.00	
8	Rewards & Awards for Faculty	130,800.00	
9	Advertisement	1,432,069.00	
10	Web Site Maintenance Expenses	89,000.00	
11	Staff Financial Support for Membership/Workshops/Confer	93,500.00	
12	Alumini Meeting Expenses	80,750.00	
13	NSS Expenditure	91,200.00	
14	E-Governance	297,730.00	
15	Common Service Fee	3,392,000.00	
16	JNTU Affiliation Fee	664,125.00	
17	Aicte Fee	350,000.00	
18	Seed money	135,850.00	
19	Faculty Research Grant	99,750.00	
20	Research and Development Expenses	278,896.00	
21	Faculty Financial Support	37,240.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	528,600.00	
23	Cell Activities	113,580.00	
	Total		12,549,159.00
PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	156,360.00	
2	Bus Maintenance	3,018,974.00	
3	Canteen Expenditures	218,540.00	
4	Laboratory Maintenance	689,482.00	



5	Electrical Charges	969,850.00	
6	Grampanchayat tax	52,939.00	
7	Printing & Stationery	578,543.00	
8	Repairs & Maintenance	1,678,906.00	
9	Vehicle maintenance	237,765.00	
10	Sanitary Exp	224,850.00	
11	Sports Maintenance	119,320.00	
12	Library Maintenance	128,820.00	
	Total	-	8,074,349.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		20,623,508.00
	GENERAL ADMIN & ESTABLISHMENT EXPENSES		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	61,257.00	
2	Provident Fund	420,375.00	
3	Insurance-Staff	155,800.00	
4	Pooja expenses	283,400.00	
5	Audit Fee	17,100.00	
6	Professional Tax	366,700.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	15,271,000.00	
9	Bank Charges	25,455.00	
10	Staff welfare	236,820.00	
11	Medical Expenses	53,545.00	
12	Dispensary Expenses	236,000.00	
13	Other Expenses	726,500.00	
14	Esic	98,760.00	
15	Security Charges	868,502.00	
16	Insurance-Students	194,300.00	
17	Telephone Charges	36,300.00	
18	Travelling Charges	124,320.00	
19	College Maintenance	426,620.00	
20	Ground Maintenance	382,680.00	
21	Misc Expenses	519,360.00	
22	Office Maintenance	238,719.00	
	Total Rs		21,437,353.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S


PRAVEEN KUMAR. A
Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY


M. Srinivas Rao
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


Accounts Officer
Authorized Signatory

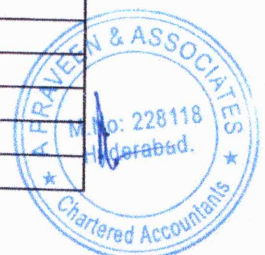

PRINCIPAL
AVANTHI INSTITUTE OF
ENGINEERING & TECHNOLOGY
Gunthapally (V), Abdullapurmet (Mdi).
R.R. Dist.

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	75,052.00	Tuition Fee	50,829,270.00
Advertisement	1,206,187.00	Tuition Fee-Scholarship	34,216,000.00
Bank Charges	24,182.00	Jntu Fee	3,910,580.00
Bus Maintenance	1,426,895.00	NBA Fee	1,758,350.00
Canteen Expenditures	240,000.00	Bus Fee	647,460.00
College Maintenance	386,256.00	Project Fee	2,709,500.00
Staff welfare	232,500.00	Alumni Contribution	117,000.00
CRT Payment	936,050.00	Funds From Non-Governan	566,800.00
Functions & Festivalls	648,560.00	Funds From Non-Governan	175,000.00
Grampanchayat tax	50,419.00	Misc.Income	1,286,000.00
Ground Maintenance	363,546.00	Society Fund	11,677,412.00
Internet Charges	693,840.00		
Laboratory Maintenance	628,456.00		
Medical Expenses	43,143.00		
Dispensary Expenses	232,000.00		
Alumini Meeting Expenses	76,712.00		
NSS Expenditure	86,640.00		
E-Governance	282,843.00		
Common Service Fee	2,750,000.00		
JNTU Affiliation Fee	574,500.00		
Aicte Fee	325,000.00		
Esic	118,600.00		
Seed money	129,057.00		
Faculty Research Grant	94,762.00		
Research and Development Expens	264,951.00		
Faculty Financial Support	35,378.00		
Sports Maintenance	113,354.00		
Library Maintenance	122,379.00		
News Papers & Periodicals	58,195.00		
Provident Fund	399,356.00		
Insurance-Staff	148,010.00		
Pooja expenses	269,230.00		
Audit Fee	16,245.00		
Professional Tax	348,365.00		
Misc Expenses	458,590.00		
Office Maintenance	183,193.00		
Placement Expenses	229,000.00		
Printing & Stationery	208,986.00		
Project Expenditure	748,600.00		
Remuneration/Honororium	762,589.00		
Repairs & Maintenance	1,638,956.00		
Electrical Charges	998,650.00		
Salaries	58,804,848.00		
Sanitary Exp	213,607.00		
Security Charges	828,650.00		
Students Welfare	109,107.00		
Insurance-Students	182,610.00		



Telephone Charges	16,660.00		
Travelling Charges	54,881.00		
Vehicle maintenance	255,818.00		
Web Site Maintenance Expenses	83,200.00		
Rewards & Awards for Faculty	114,800.00		
Freeships & Meritship to Students	11,762,520.00		
Staff Financial Support for Member	114,200.00		
Internship/Ind Visits/Certificate Co	516,500.00		
Cell Activities	133,500.00		
Other Expenses	752,600.00		
Capital Expenditure:			
Computers	2,628,000.00		
Electrical Equipements	2,281,598.00		
Furniture	1,971,560.00		
Laboratory Equipment	2,961,589.00		
Sport equipment	483,575.00		
library Books	576,426.00		
Office Equipment	1,974,896.00		
Vehicles	1,892,000.00		
Software	551,000.00		
	107,893,372.00		107,893,372

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

AB Koy
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivasan
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

ay
 Accounts Officer
 Authorized Signatory

SR
 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdi),
 R.R. Dist.

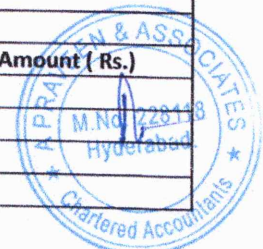
AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2020-21

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	58,804,848.00	58,804,848.00
EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	2,628,000.00	
2	Electrical Equipments	2,281,598.00	
3	Furniture	1,971,560.00	
4	Laboratory Equipment	2,961,589.00	
5	Sport equipment	483,575.00	
6	Vehicles	1,892,000.00	
7	Software	551,000.00	
8	Office Equipment	1,974,896.00	
	Total		14,744,218.00
ACADEMIC MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	576,426.00	
2	CRT Payment	936,050.00	
3	Functions & Festivalls	648,560.00	
4	Placement Expenses	229,000.00	
5	Project Expenditure	748,600.00	
6	Remuneration/Honororium	762,589.00	
7	Students Welfare	109,107.00	
8	Rewards & Awards for Faculty	114,800.00	
9	Advertisement	1,206,187.00	
10	Web Site Maintenance Expenses	83,200.00	
11	Staff Financial Support for Membership/Workshops/Confere	114,200.00	
12	Alumini Meeting Expenses	76,712.00	
13	NSS Expenditure	86,640.00	
14	E-Governance	282,843.00	
15	Common Service Fee	2,750,000.00	
16	JNTU Affiliation Fee	574,500.00	
17	Aicte Fee	325,000.00	
18	Seed money	129,057.00	
19	Faculty Research Grant	94,762.00	
20	Research and Development Expenses	264,951.00	
21	Faculty Financial Support	35,378.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	516,500.00	
23	Cell Activities	133,500.00	
	Total		10,798,562.00
PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	75,052.00	
2	Bus Maintenance	1,426,895.00	
3	Canteen Expenditures	240,000.00	
4	Laboratory Maintenance	628,456.00	



5	Electrical Charges	998,650.00	
6	Grampanchayat tax	50,419.00	
7	Printing & Stationery	208,986.00	
8	Repairs & Maintenance	1,638,956.00	
9	Vehicle maintenance	255,818.00	
10	Sanitary Exp	213,607.00	
11	Sports Maintenance	113,354.00	
12	Library Maintenance	122,379.00	
13	Total	-	5,972,572.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		16,771,134.00
	GENERAL ADMIN & ESTABLISHMENT EXPENSES		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	58,195.00	
2	Provident Fund	399,356.00	
3	Insurance-Staff	148,010.00	
4	Pooja expenses	269,230.00	
5	Audit Fee	16,245.00	
6	Professional Tax	348,365.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	11,762,520.00	
9	Bank Charges	24,182.00	
10	Staff welfare	232,500.00	
11	Medical Expenses	43,143.00	
12	Dispensary Expenses	232,000.00	
13	Other Expenses	752,600.00	
14	Esic	118,600.00	
15	Security Charges	828,650.00	
16	Insurance-Students	182,610.00	
17	Telephone Charges	16,660.00	
18	Travelling Charges	54,881.00	
19	College Maintenance	386,256.00	
20	Ground Maintenance	363,546.00	
21	Misc Expenses	458,590.00	
22	Office Maintenance	183,193.00	
	Total Rs		17,573,172.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S


 PRAVEEN KUMAR A
 Proprietor, M. No: 228118


For AVANTHI EDUCATIONAL SOCIETY


 Mr. S. Suresh
 Authorised Signatory



AVANTHI INST. OF ENGG & TECH.

 Accounts Officer
 Authorized Signatory


 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdl),
 R.R. Dist.

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

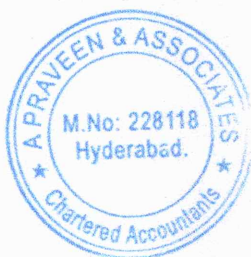
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	71,300.00	Tuition Fee	40,082,000.00
Advertisement	1,325,877.00	Tuition Fee-Scholarship	31,843,000.00
Bank Charges	22,973.00	Jntu Fee	3,517,500.00
Bus Maintenance	1,345,550.00	NBA Fee	1,737,350.00
Canteen Expenditures	228,000.00	Bus Fee	5,197,600.00
College Maintenance	366,943.00	Project Fee	2,738,000.00
Staff welfare	220,875.00	Alumni Contribution	71,000.00
CRT Payment	789,247.00	Funds From Non-Governance	488,000.00
Functions & Festivalls	616,132.00	Funds From Non-Governance	165,000.00
Grampanchayat tax	48,018.00	Misc.Income	1,185,000.00
Ground Maintenance	345,368.00	Society Fund	11,740,186.00
Internet Charges	693,840.00		
Laboratory Maintenance	612,485.00		
Medical Expenses	40,985.00		
Dispensary Expenses	226,000.00		
Alumini Meeting Expenses	72,876.00		
NSS Expenditure	82,308.00		
E-Governance	268,701.00		
Common Service Fee	2,755,500.00		
JNTU Affiliation Fee	580,000.00		
Aicte Fee	315,000.00		
Esic	112,500.00		
Seed money	122,604.00		
Faculty Research Grant	90,024.00		
Research and Development Expenses	251,703.00		
Faculty Financial Support	33,609.00		
Sports Maintenance	107,686.00		
Library Maintenance	116,260.00		
News Papers & Periodicals	55,285.00		
Provident Fund	379,388.00		
Insurance-Staff	140,609.00		
Pooja expenses	255,768.00		
Audit Fee	15,432.00		
Professional Tax	330,946.00		
Misc Expenses	435,660.00		
Office Maintenance	174,033.00		
Placement Expenses	217,550.00		
Printing & Stationery	198,536.00		
Project Expenditure	711,170.00		
Remuneration/Honorarium	748,600.00		
Repairs & Maintenance	1,607,008.00		
Electrical Charges	1,043,717.00		
Salaries	56,278,296.00		
Sanitary Exp	202,927.00		
Security Charges	872,217.00		
Students Welfare	103,652.00		
Insurance-Students	187,600.00		



Telephone Charges	15,827.00		
Travelling Charges	52,136.00		
Vehicle maintenance	243,027.00		
Web Site Maintenance Expenses	79,040.00		
Rewards & Awards for Faculty	109,060.00		
Freeships & Meritship to Students	7,076,250.00		
Staff Financial Support for Membership/W	91,300.00		
Internship/Ind Visits/Certificate Courses/W	486,950.00		
Cell Activities	159,450.00		
Other Expenses	804,970.00		
Capital Expenditure:			
Computers	2,985,620.00		
Electrical Equipments	1,842,561.00		
Furniture	1,622,589.00		
Laboratory Equipement	2,596,581.00		
Sport equipment	426,852.00		
library Books	916,517.00		
Office Equipment	1,426,148.00		
Vehicles	1,486,000.00		
Software	523,000.00		
	98,764,636.00		98,764,636.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

P. Praveen Kumar A
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas Rao
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

A. Srinivas Rao
 Accounts Officer
 Authorized Signatory

S. R. Rao
 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdi),
 R.R. Dist.

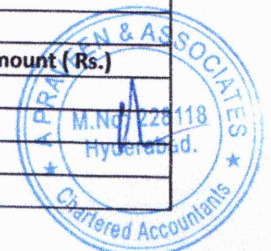
AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2019-20

Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	56,278,296.00	56,278,296.00
EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)			
Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	2,985,620.00	
2	Electrical Equipments	1,842,561.00	
3	Furniture	1,622,589.00	
4	Laboratory Equipment	2,596,581.00	
5	Sport equipment	426,852.00	
6	Vehicles	1,486,000.00	
7	Software	523,000.00	
8	Office Equipment	1,426,148.00	
	Total		12,909,351.00
ACADEMIC MAINTENANCE EXPENDITURE			
Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	916,517.00	
2	CRT Payment	789,247.00	
3	Functions & Festivals	616,132.00	
4	Placement Expenses	217,550.00	
5	Project Expenditure	711,170.00	
6	Remuneration/Honorarium	748,600.00	
7	Students Welfare	103,652.00	
8	Rewards & Awards for Faculty	109,060.00	
9	Advertisement	1,325,877.00	
10	Web Site Maintenance Expenses	79,040.00	
11	Staff Financial Support for Membership/Workshops/Conferenc	91,300.00	
12	Alumini Meeting Expenses	72,876.00	
13	NSS Expenditure	82,308.00	
14	E-Governance	268,701.00	
15	Common Service Fee	2,755,500.00	
16	JNTU Affiliation Fee	580,000.00	
17	Aicte Fee	315,000.00	
18	Seed money	122,604.00	
19	Faculty Research Grant	90,024.00	
20	Research and Development Expenses	251,703.00	
21	Faculty Financial Support	33,609.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	486,950.00	
23	Cell Activities	159,450.00	
	Total		10,926,870.00
PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	71,300.00	
2	Bus Maintenance	1,345,550.00	
3	Canteen Expenditures	228,000.00	
4	Laboratory Maintenance	612,485.00	



5	Electrical Charges	1,043,717.00	
6	Grampanchayat tax	48,018.00	
7	Printing & Stationery	198,536.00	
8	Repairs & Maintenance	1,607,008.00	
9	Vehicle maintenance	243,027.00	
10	Sanitary Exp	202,927.00	
11	Sports Maintenance	107,686.00	
12	Library Maintenance	116,260.00	
	Total		5,824,514.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		16,751,384.00
	GENERAL ADMIN & ESTABLISHMENT EXPENSES		
Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	55,285.00	
2	Provident Fund	379,388.00	
3	Insurance-Staff	140,609.00	
4	Pooja expenses	255,768.00	
5	Audit Fee	15,432.00	
6	Professional Tax	330,946.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	7,076,250.00	
9	Bank Charges	22,973.00	
10	Staff welfare	220,875.00	
11	Medical Expenses	40,985.00	
12	Dispensary Expenses	226,000.00	
13	Other Expenses	804,970.00	
14	Esic	112,500.00	
15	Security Charges	872,217.00	
16	Insurance-Students	187,600.00	
17	Telephone Charges	15,827.00	
18	Travelling Charges	52,136.00	
19	College Maintenance	366,943.00	
20	Ground Maintenance	345,368.00	
21	Misc Expenses	435,660.00	
22	Office Maintenance	174,033.00	
	Total Rs		12,825,605.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

[Signature]
PRAVEEN KUMAR, A
Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

[Signature]
M. S. Praveen Kumar
Authorized Signatory

AVANTHI INST. OF ENGG & TECH,

[Signature]
Accounts Officer
Authorized Signatory

[Signature]
PRINCIPAL
AVANTHI INSTITUTE OF
ENGINEERING & TECHNOLOGY
Gunthapally (V), Abdullapurmet (Mdl),
R.R. Dist.

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512


INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

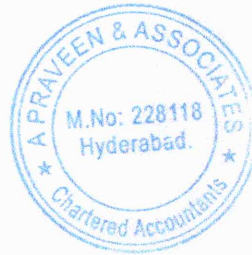
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	67,735.00	Tuition Fee	34,315,450.00
Advertisement	1,228,685.00	Tuition Fee-Scholarship	32,716,000.00
Bank Charges	21,824.00	Jntu Fee	3,382,500.00
Bus Maintenance	1,248,652.00	NBA Fee	1,763,500.00
Canteen Expenditures	216,600.00	Bus Fee	4,513,200.00
College Maintenance	3,242,982.00	Project Fee	2,408,700.00
Staff welfare	258,964.00	Alumni Contribution	65,000.00
CRT Payment	744,852.00	Funds From Non-Governamer	1,565,000.00
Functions & Festivalls	585,325.00	Funds From Non-Governamer	155,000.00
Grampanchayat tax	45,732.00	Misc.Income	1,124,000.00
Ground Maintenance	484,952.00	Society Fund	13,483,957.00
Internet Charges	693,840.00		
Laboratory Maintenance	597,852.00		
Medical Expenses	38,936.00		
Dispensary Expenses	226,000.00		
Alumini Meeting Expenses	69,233.00		
NSS Expenditure	78,192.00		
E-Governance	255,266.00		
Common Service Fee	2,625,500.00		
JNTU Affiliation Fee	551,000.00		
Aicte Fee	300,000.00		
Esic	116,200.00		
Seed money	116,474.00		
Faculty Research Grant	85,523.00		
Research and Development Expense	239,118.00		
Faculty Financial Support	31,928.00		
Sports Maintenance	102,301.00		
Library Maintenance	110,447.00		
News Papers & Periodicals	52,520.00		
Provident Fund	360,419.00		
Insurance-Staff	133,579.00		
Pooja expenses	242,980.00		
Audit Fee	14,661.00		
Professional Tax	314,399.00		
Misc Expenses	586,420.00		
Office Maintenance	364,523.00		
Placement Expenses	206,672.00		
Printing & Stationery	188,609.00		
Project Expenditure	575,611.00		
Remuneration/Honororium	796,114.00		
Repairs & Maintenance	1,576,657.00		
Electrical Charges	998,536.00		
Salaries	53,767,848.00		
Sanitary Exp	192,780.00		
Security Charges	842,568.00		
Students Welfare	98,469.00		
Insurance-Students	178,600.00		



Telephone Charges	15,035.00		
Travelling Charges	49,530.00		
Vehicle Maintenance	230,876.00		
Web Site Maintenance Expenses	75,088.00		
Rewards & Awards for Faculty	103,607.00		
Freeships & Meritship to Students	4,351,700.00		
Staff Financial Support for Members	61,000.00		
Internship/Ind Visits/Certificate Cou	472,562.00		
Cell Activities	158,700.00		
Other Expenses	842,570.00		
Capital Expenditure:			
Computers	2,226,820.00		
Electrical Equipements	1,778,421.00		
Furniture	1,558,422.00		
Laboratory Equipment	2,456,894.00		
Sport equipment	386,542.00		
library Books	713,619.00		
Office Equipment	1,279,843.00		
Vehicles	2,340,000.00		
Software	515,000.00		
Grand Total	95,492,307.00		95,492,307.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S


 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY


 M. S. Prasad
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


 Accounts Officer
 Authorized Signatory


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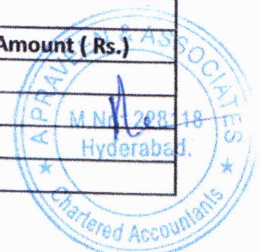
AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1


2018-19

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	53,767,848.00	53,767,848.00
	EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SAL	-	
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	2,226,820.00	
2	Electrical Equipments	1,778,421.00	
3	Furniture	1,558,422.00	
4	Laboratory Equipement	2,456,894.00	
5	Sport equipment	386,542.00	
6	Vehicles	2,340,000.00	
7	Software	515,000.00	
8	Office Equipment	1,279,843.00	
	Total Rs		12,541,942.00
	ACADEMIC MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	713,619.00	
2	CRT Payment	744,852.00	
3	Functions & Festivalls	585,325.00	
4	Placement Expenses	206,672.00	
5	Project Expenditure	575,611.00	
6	Remuneration/Honorarium	796,114.00	
7	Students Welfare	98,469.00	
8	Rewards & Awards for Faculty	103,607.00	
9	Advertisement	1,228,685.00	
10	Web Site Maintenance Expenses	75,088.00	
11	Staff Financial Support for Membership/Workshops/Cc	61,000.00	
12	Alumini Meeting Expenses	69,233.00	
13	NSS Expenditure	78,192.00	
14	E-Governance	255,266.00	
15	Common Service Fee	2,625,500.00	
16	JNTU Affiliation Fee	551,000.00	
17	Aicte Fee	300,000.00	
18	Seed money	116,474.00	
19	Faculty Research Grant	85,523.00	
20	Research and Development Expenses	239,118.00	
21	Faculty Financial Support	31,928.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	472,562.00	
23	Cell Activities	158,700.00	
	Total Rs		10,172,538.00
	PHYSICAL MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	67,735.00	
2	Bus Maintenance	1,248,652.00	
3	Canteen Expenditures	216,600.00	
4	Laboratory Maintenance	597,852.00	



5	Electrical Charges	998,536.00	
6	Grampanchayat tax	45,732.00	
7	Printing & Stationery	188,609.00	
8	Repairs & Maintenance	1,576,657.00	
9	Vehicle maintenance	230,876.00	
10	Sanitary Exp	192,780.00	
11	Sports Maintenance	102,301.00	
12	Library Maintenance	110,447.00	
	Total Rs		5,576,777.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		15,749,315.00
	GENERAL ADMIN & ESTABLISHMENT EXPENSES		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	52,520.00	
2	Provident Fund	360,419.00	
3	Insurance-Staff	133,579.00	
4	Pooja expenses	242,980.00	
5	Audit Fee	14,661.00	
6	Professional Tax	314,399.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	4,351,700.00	
9	Bank Charges	21,824.00	
10	Staff welfare	258,964.00	
11	Medical Expenses	38,936.00	
12	Dispensary Expenses	226,000.00	
13	Other Expenses	842,570.00	
14	Esic	116,200.00	
15	Security Charges	842,568.00	
16	Insurance-Students	178,600.00	
17	Telephone Charges	15,035.00	
18	Travelling Charges	49,530.00	
19	College Maintenance	3,242,982.00	
20	Ground Maintenance	484,952.00	
21	Misc Expenses	586,420.00	
22	Office Maintenance	364,523.00	
	Total Rs		13,433,202.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S


PRAVEEN KUMAR. A
Proprietor, M. No. 228118




For AVANTHI EDUCATIONAL SOCIETY


M. Srinivas Rao
Authorised Signatory

AVANTHI INST. OF ENGG & TECH


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